CSWG Process Review

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Marine Corps Systems Command

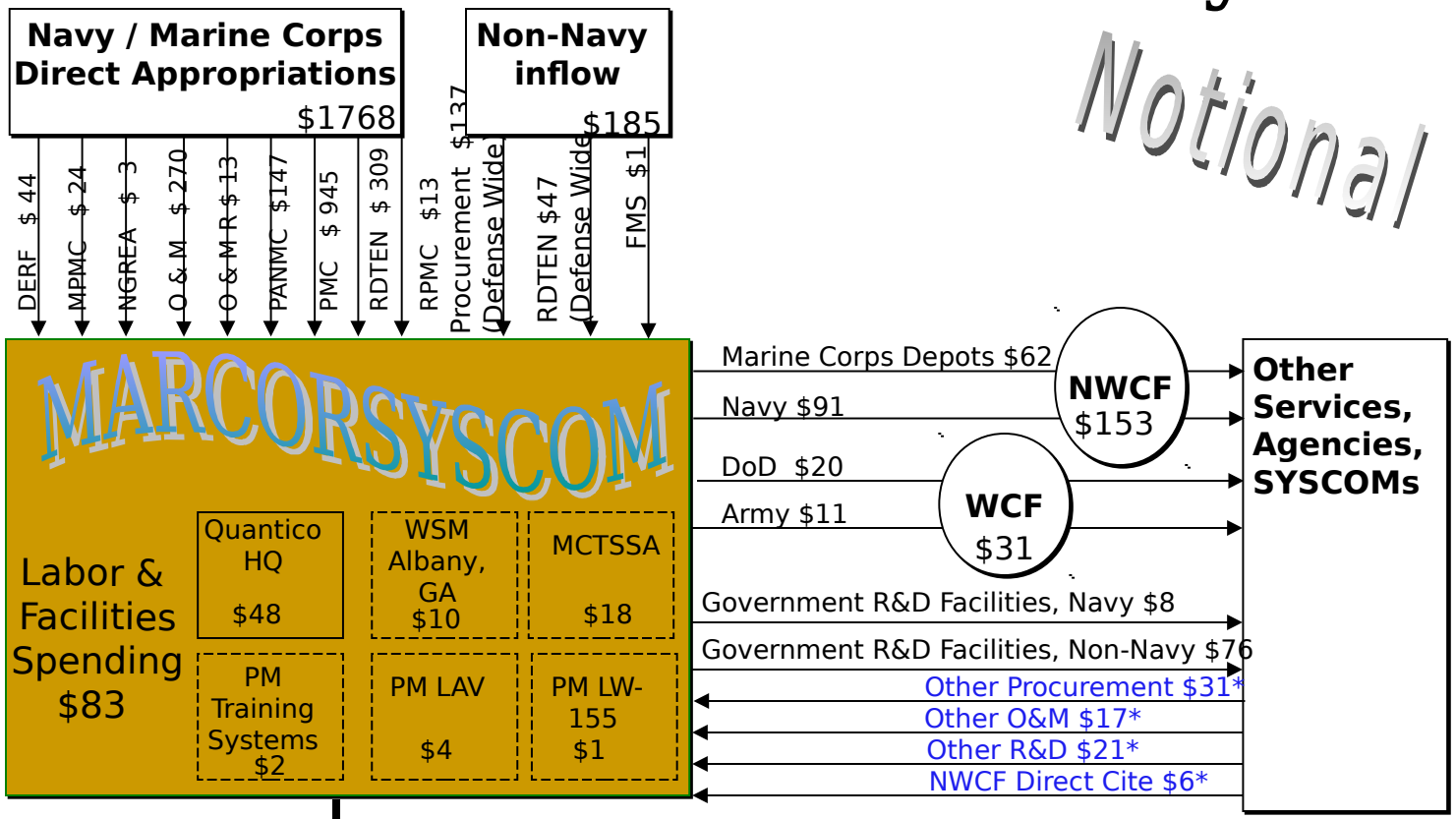
MARINE CORPS SYSTEMS COMMAND

MISSION

To serve as the Commandant's principal agent for equipping the operating forces to accomplish their war-fighting mission

MARCORSYSCOM M Spend Analysis

Notional



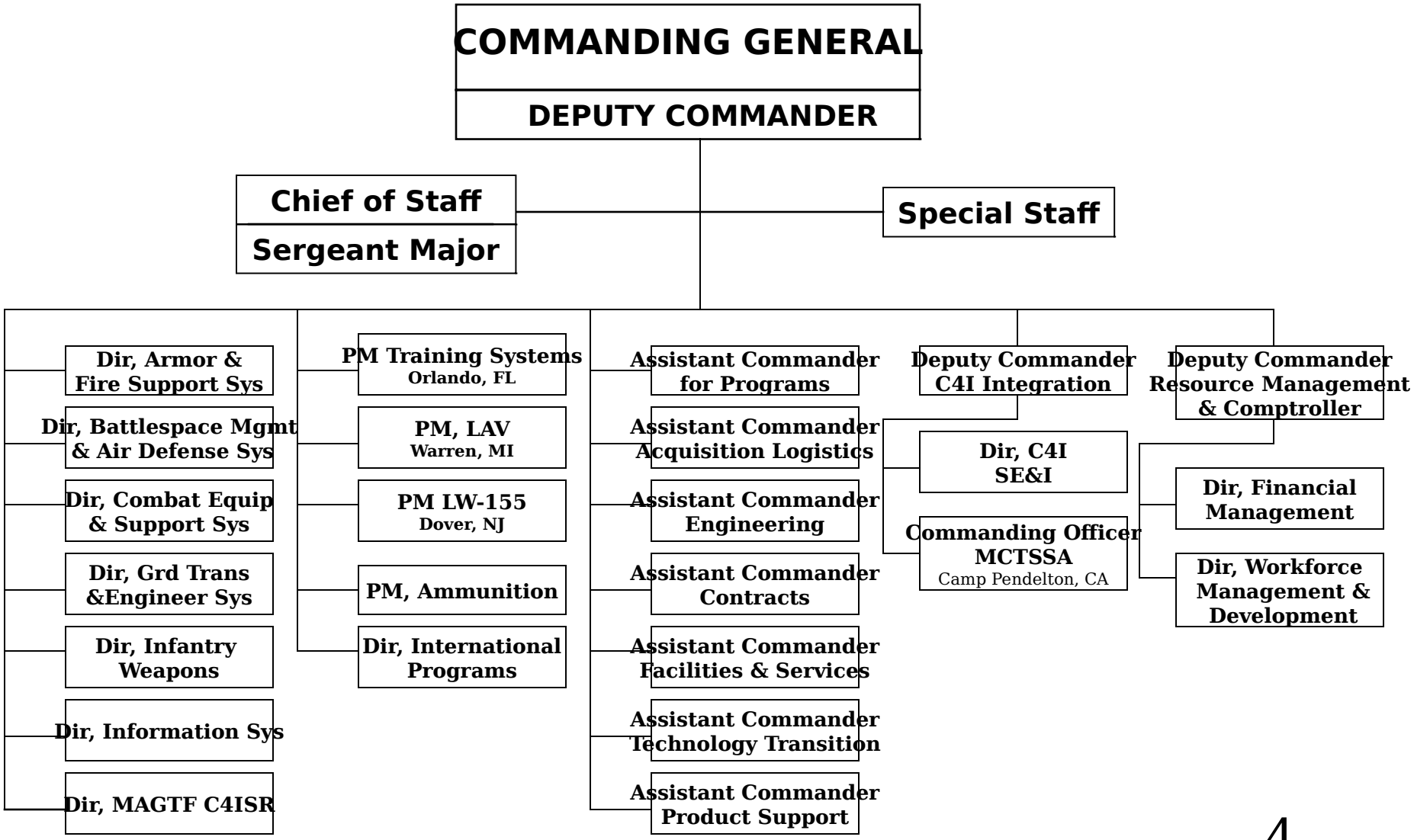
* Funding Executed on Marine Corps Contracts but does not pass through MARCORSYSCOM's accounting system.

Source: MARCORSYSCOM Spreadsheet BOOZ ALLEN2.xls (10/21/02)

Note: Flows are in millions; Outflows and transfers are projected obligations

Assumption: Residual appropriations from'01 = '02

MARCORSYSCOM ORGANIZATION



Marine Corps Systems Command

Acquisition and Command Support Process Model

75%	1%	19%	3%	2%
Acquisition	**Security and Safety**	**Command and Staff Support**	**Information Technology**	**Foreign Military Sales**
Material Solution Determination	Program Information and Physical Security	Provide Program Contracting Services	Manage Information Resources	Manage International Programs
Program Initiation	Program Systems and Equipment Safety	Provide Program Legal Support	Manage / Host Data Services	
Develop / Demonstrate		Manage Program Financial Resources		
Produce / Procure		Manage Human Systems		
Fielding Process		Manage Business Systems		
Operational Support		Manage Facilities and Supply Support		

Process Review Assessment Chart
Acquisition

Process Breakdown Table	Core Assessment Table				Risk Assessment Table			
	Core	Core Critical Enabler	Non-Core Must be Gov't	Non-Core Avail. In Market	Direct Effect on Operational Forces	Criticality	Military Performance Rqmt	
Material Solution Determination		X			H	H	H	
Program Initiation		X			H	H	H	
Develop / Demonstrate		X			H	H	H	
Produce / Procure		X			H	H	H	
Fielding Process		X			H	H	H	
Operational Support		X			H	H	H	

*Each Acquisition sub-process has substantial amounts of effort that are competitively outsourced to the commercial marketplace.

Core Assessment Table: Acquisition

Justifying Core Critical Enablers

Subprocess	Justification
Material Solution Determination Program Initiation Develop / Demonstrate Produce / Procure Fielding Process Operational Support	All Acquisition subprocesses fall under **Title 10 Responsibilities** as follows: "Title 10 responsibilities include those inherently governmental functions associated with: - Acquisition" All Acquisition subprocesses fall under **DoN Definition of Core Critical Enabler:** as follows: "…A core critical enabler retains accountability for safety, effectiveness and quality of the current and future weapon systems and intelligence, etc, that are essential to the warfighters' core competencies." All Acquisition subprocesses fall under the **Marine Corps' definition as "Core Critical Enablers"** as follows: "4. Oversight Management … and Decision Making for: A. Program and Budget Formulation and Execution D. Acquisition, Requirements Development and Weapons Systems Engineering E. Weapons Systems Repair and Modification F. Logistics and Supply Support, … G. R&D, S&T, Technology H. Test and Evaluation

Process Review Assessment Chart
Foreign Military Sales

Process Breakdown Table	Core Assessment Table				Risk Assessment Table		
	Core	Core Critical Enabler	Non-Core Must be Govt	Non-Core Avail. In Market	Direct Effect on Operational Forces	Criticality	Military Performance Rqmt
Manage International Programs			X		H	H	L

Core Assessment Table: Foreign Military Sales

Justifying Non-Core Competencies (Must Be Gov't)

Subprocess	Justification
Manage International Programs	Manage International Programs falls under **Title 10 Responsibilities** as follows: "Title 10 responsibilities include those inherently governmental functions associated with: - Equipping - Servicing - Training - Maintaining - Repair - Acquisition - Financial Management" Per **Attachment A, OMB Circular A-76 of 29 May 03**, paragraph 1.a.(4): "An inherently governmental activity involves: Exerting ultimate control over the acquisition, use, or disposition of United States Property…" Management of International Programs falls under the **Marine Corps' definition Non-Core Competencies (Must Be Government)** as follows: "3. Acceptance of Products and Services"

Process Review Assessment Chart
Information Technology

Process Breakdown Table	Core Assessment Table				Risk Assessment Table		
	Core	Core Critical Enabler	Non-Core Must be Govt	Non-Core Avail. In Market	Direct Effect on Operational Forces	Criticality	Military Performance Rqmt
Manage Information Resources			X		H	H	L
Manage / Host Data Services			X		H	H	L

Core Assessment Table: Information Technology

Justifying Non-Core Competencies (Must Be Gov't)

Subprocess	Justification
Manage Information Resources	Both Information Technology subprocesses fall under **Title 10 Responsibilities** as follows: "Title 10 responsibilities include those inherently governmental functions associated with: - Information Management" Both Information Technology subprocesses fall under the **Marine Corps' definition Non-Core Competencies (Must Be Government)** as follows: "2. Requirements Development and Oversight for Services Done by Others 3. Acceptance of Products and Services"
Manage / Host Data Services	

Process Review Assessment Chart
Security and Safety

Process Breakdown Table	Core Assessment Table				Risk Assessment Table		
	Core	Core Critical Enabler	Non-Core Must be Gov't	Non-Core Avail. In Market	Direct Effect on Operational Forces	Criticality	Military Performance Rqmt
Program Information and Physical Security			X		H	H	L
Program Systems and Equipment Safety			X		H	H	L

Core Assessment Table: Security and Safety

Justifying Non-Core Competencies (Must Be Gov't)

Subprocess	Justification
Program Information and Physical Security	Program Information and Physical Security falls under **Title 10 Responsibilities** as follows: "Title 10 responsibilities include those inherently governmental functions associated with: - Information Management" Program Information and Physical Security falls under the **Marine Corps' definition "Non-Core Competencies (Must be Government)"** as follows: "1. Management, Oversight and Decision Making for All Core Critical Enablers 2. Requirements Development and Oversight for Services Done by Others."

Core Assessment Table: Security and Safety

Justifying Non-Core Competencies (Must Be Gov't)

Subprocess	Justification
Program Systems and Equipment Safety	Program Systems and Equipment Safety falls under **Title 10 Responsibilities** as follows: "Title 10 responsibilities include those inherently governmental functions associated with: - Equipping - Training - Servicing - The construction, outfitting, and repair of military equipment" Program Systems and Equipment Safety falls under the **Marine Corps' definition "Non-Core Competencies (Must be Government)"** as follows: "1. Management, Oversight and Decision Making for All Core Critical Enablers 3. Acceptance of Products and Services"

Process Review Assessment Chart
Command and Support Staff

Process Breakdown Table	**Core Assessment Table**				**Risk Assessment Table**		
	Core	Core Critical Enabler	Non-Core Must be Gov't	Non-Core Avail. In Market	Direct Effect on Operational Forces	Criticality	Military Performance Rqmt
Provide Program Contracting Services		X			H	H	L
Provide Legal Program Support		X			H	H	L
Manage Program Financial Resources		X			H	H	L
Manage Human Resources Systems			X		M	M	L
Manage Business Systems			X		M	M	L
Manage Facilities and Supply Support			X		M	M	L

Core Assessment Table: Command and Staff Support

Justifying Core Critical Enablers

Subprocess	Justification
Provide Program Contracting Services	Provide Program Contracting Services and Provide Program Financial Resources subprocesses fall under **Title 10 Responsibilities** as follows: "Title 10 responsibilities include those inherently governmental functions associated with: -Acquisition -Comptroller (including financial management) -Auditing" Provide Program Contracting Services and Provide Program Financial Resources subprocesses fall under the **Marine Corps' definition "Core Critical Enablers"** as follows: "4. Oversight Management … and Decision Making for: A. Program and Budget Formulation and Execution"
Provide Program Financial Resources	

Core Assessment Table: Command and Staff Support

Justifying Core Critical Enablers

Subprocess	Justification
Provide Legal Program Support	Provide Legal Program Support falls under **Title 10 Responsibilities** as follows: "Title 10 responsibilities include those inherently governmental functions associated with: -Legislative Affairs - Public Affairs" Provide Legal Program Support falls under **DoN Definition of Core Critical Enabler** as follows: "…The function provides for the unbiased advice and counsel to decision makers." Provide Legal Program Support falls under the **Marine Corps' definition of Core Critical Enablers** as follows: "4. Oversight Management, Counsel, Representation and Decision Making for: A. Program and Budget Formulation and Execution

Core Assessment Table: Command and Staff Support

Justifying Non-Core Competencies (Must Be Gov't)

Subprocess	Justification
Manage Human Systems	Manage Human Systems, Manage Business Systems and Manage Facilities and Supply Support subprocesses fall under **Title 10 Responsibilities** as follows: "Title 10 responsibilities include those inherently governmental functions associated with: -Recruiting - Organizing - Supplying -Training - Servicing - Administrating -Auditing - Information Management -Inspector General" Manage Human Systems, Manage Business Systems and Manage Facilities and Supply Support subprocesses fall under the **Marine Corps' definition of Non-Core Competencies (Must Be Government)** as follows: "1. Management, Oversight and Decision Making for All Core Critical Enablers"
Manage Business Systems	
Manage Facilities and Supply Support	